



2009 PROJECTED EXPENSES

ITEM	QTY	COMMENTS	PRICE
Building Fund			
Property for Office & Shelter	1		\$1.5 Mil
		Total	\$1.5 Mil
Office & Operations			
Office Supplies (Paper, Pens, Pencils, Folders, Ink, etc)		Administration	\$1,000
Large White Boards (6'x4')	2	Administration	\$400
File Cabinets	4	Administration	\$1,500
Advertising & Marketing Campaign			\$50,000
		Total	\$52,900
IT & Computer Equipment			
Laptops	4	Beauty for Ashes Staff	\$4,000
Desktops	4	Shelter Computer Room	\$4,000
Printer/Scanner/Fax Machine	1	Administration	\$500
Copy Machine	1	Administration	\$5,000
		Total	\$13,500
Ministry & Personal Development			
Bibles	50		\$500
Journals	50		\$500
Notebooks	50		\$300
Inspirational Bible based books	50		\$250
		Total	\$1,550
Personal Care			
Toiletries			\$3,500
Sheets			\$3,500
Towels			\$3,500
		Total	\$10,500
Furnishings			
Sofa Set	2		\$8,000
Beds (Double or Twin)	10		\$10,000
Mattresses	10		\$8,000
Dining Sets	2		\$4,000
Classroom Tables	6		\$3,000
Classroom Chairs	12		\$1000
Computer Desks	4		\$3,500
Wheeled Computer Desk Chairs	4		\$1,000
Lamps	10		\$3,000
Televisions	5		\$6,000
DVD Players	4		\$2,500
Kitchen Appliances			\$4,000
		Total	\$54,000
Miscellaneous			
Conferences & Special Events			\$8,000
		Total	\$8,000

TOTAL PROJECTED EXPENSES \$1,640,450